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Annual Report

FOR THE TOWN OF
LANDAFF, N. H.



Year ending December 31, 1994

TO THE RESIDENTS OF LANDAFF

On behalf of the Town of Landaff, we want to thank the Landaff residents who gave their time to support the many activities of the Town; serving as elected officials in the many offices and as volunteers. Without you the Town could not survive as economically.

A special thanks needs to be given Elayna and Philip Finkle who graciously and generously donated over three acres of land to the Town for a future recreation area. Their interest in the Town and its well being is gratefully accepted.

We also want to thank Mike Ransmeier who gave us his time getting the deed drawn up and recorded, and Robert Clough for the clay for the ball field.

Thanks again from us to you.

Selectmen, Town of Landaff

Town of Landaff, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 1994

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Printed at Harrison Publishing House, Littleton, NH

TOWN OFFICERS

Board of Selectmen

ERROL S. PETERS	(Term expires 1995)
RICHARD GIUNTA	(Term expires 1996)
MARJORIE POOR	(Term expires 1997)

Town Clerk/Tax Collector

ANN M. DODGE

Treasurer
MARY FELTON

Constable
EDWARD PETERSON
(Appointed)

Auditor
ERNEST LYNDES

Fire Chief
DOUGLAS ERB

Highway Agent
WAYNE MARDIN

Overseer of Public Welfare
ERROL S. PETERS

Moderator

CLIFFORD BOIVIN
(elected 1994 - 2 Year Term)

Trustees of Trust Funds

STANLEY CURRIER	(1995)
ROSEMARY COLOMBI	(1996)
DAVID CLEMENT	(1997)

Supervisors of Checklist

SALLY BOIVIN	(1996)
ERNEST ODELL	(1998)
EDWINA TRUSSELL	(2000)

Planning Board

DAYTON GOUDIE	
Chairman	(1996)
GALEN TRUSSELL	(1995)
NORMAN GILBERT	(1996)
ERIC HERZOG	(1997)
ERROL S. PETERS, EX. OFF.	
Selectmen representative	

Conservation Committee

RONALD SPAULDING	
Chairman	(1996)
WILLIAM ADAM	(1995)
FRANCIS FELTON	(1996)
ROBERT KNAPP	(1997)
DAVID CLEMENT	(1997)

Board of Adjustment

FRANCIS FELTON	(1995)	HEIDI ANDERSON	(1998)
ROBERT CLOUGH	(1996)	RONALD HOWARD	(1999)
ROBERT FENOFF	(1997)		

Cemetery Trustees

MARY DODGE	(1995)	CHESTER D. TOWLE	(1996)
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Sexton
ERNEST ODELL

Health Officer
DAVID CLEMENT

Surveyors of Wood, Bark & Timber

NORMAN HEATH	FREDERICK ERB
HARRY HODGE	

Fence Viewers
NORMAN HEATH
HARRY HODGE
ERROL S. PETERS

Pound Keepers
DOUGLAS ERB
NORMAN HEATH
CLIFFORD VILLENEUVE

TOWN OF LANDAFF

TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 14th day of March 1995, the polls to be open from 4:00 p.m. to 9:00 p.m. and at 7:30 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$829.00 for the North Country Home Health Agency. (By request)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$472.00 for the White Mountain Mental Health Agency. (By request)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Community Action Program. (By request)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Lisbon Library. (By request)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$140.00 for the American Red Cross. (By request)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Ross Ambulance Service. (By request)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$347.60 for the North Country Council. (By request)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$420.00 for the Hospice of the Littleton Area. (By request)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Fire Department Fund. This sum to come from the 1994 year end surplus. (It is the balance of the 1994 appropriation for the Fire Department.) (Recommended by Selectmen)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Equipment Fund. (Recommended by Selectmen)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,142.00 to be used to print 500 copies of the Landaff Town History. These copies to be sold to interested people.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a revaluation of the Town of Landaff. (The sum of \$20,000.00 will be needed for the revaluation. It is the selectmen's desire to raise this over the course of 2 years.) This article will be nonlapsing for a period of five years or until revaluation is completed, whichever is shorter. (Recommended by Selectmen)

ARTICLE 15. To see if the Town will vote to adopt: "Shall we adopt the provisions of RSA 466:30-a which shall make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition, or training for such?"

ARTICLE 16. To see if the Town will vote to adopt a three year term of office for the office of Town Constable.

ARTICLE 17. To see if the Town will vote to adopt a three year term of office for the office of Town Clerk/Tax Collector.

ARTICLE 18. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this sixteenth day of February, in the year of our Lord, nineteen hundred and ninety-five.

Selectmen of Landaff

Marjorie Poor
Errol S. Peters
Richard Giunta

BUDGET OF THE TOWN OF LANDAFF - REVENUE

SOURCES OF REVENUE	Estimated 1994	Actual 1994	Estimated 1995
Taxes:			
3120 Land Use Change Taxes	\$ -0-	\$ 300.00	\$ -0-
3180 Resident Taxes	-0-	-0-	-0-
3185 Yield Taxes	10,000.00	11,011.00	12,000.00
3190 Interest & Penalties on Delinquent Taxes	2,500.00	4,821.00	2,500.00
Inventory Penalties	-0-	-0-	-0-
Licenses, Permits and Fees:			
3210 Business Licenses and Permits	-0-	353.00	300.00
3220 Motor Vehicle Permit Fees	25,000.00	32,270.00	30,000.00
3290 Other Licenses, Permits & Fees	700.00	806.00	700.00
From Federal Government:			
3319 Other	-0-	-0-	-0-
From State:			
3351 Shared Revenue	4,000.00	1,886.00	1,500.00
3353 Highway Block Grant	24,733.00	26,619.00	25,897.00
3356 State & Federal Forest Land Reimb.	1,500.00	428.00	1,000.00
3357 Flood Control Reimbursement	-0-	232.00	-0-
Charges For Services:			
3401 Income from Departments	-0-	200.00	-0-
3409 Other Charges	700.00	750.00	400.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	-0-	200.00	-0-
3502 Interest on Investments	3,500.00	2,794.00	3,000.00
Interfund Operating Transfers In:			
3913 Capital Projects Fund	-0-	-0-	-0-
3916 Trust and Agency Funds	8,500.00	7,439.00	8,000.00
TOTAL REVENUES AND CREDITS	\$81,133.00	\$90,109.00	\$85,297.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

PURPOSES OF APPROPRIATION	Approp. 1994	Actual 1994	Estimated 1995
General Government:			
4130 Executive	\$ 4,000.00	\$ 2,914.00	\$ 3,500.00
4140 Election, Registration, & Vital Statistics	4,000.00	3,847.00	4,000.00
4150 Financial Administration	6,000.00	7,194.00	7,500.00
4152 Revaluation of Property	1,000.00	-0-	10,000.00
4153 Legal Expense	7,000.00	330.00	7,000.00
4155 Personnel Administration	3,000.00	3,016.00	3,100.00
4191 Planning and Zoning	400.00	68.00	400.00
4194 General Government Building	3,500.00	4,152.00	4,500.00
4195 Cemeteries	1,000.00	1,903.00	1,900.00
4196 Insurance	16,000.00	12,502.00	13,000.00
4197 Advertising & Regional Association	1,000.00	1,003.00	1,650.00
4199 Other General Government	1,000.00	345.00	3,600.00
Public Safety:			
4210 Police	2,000.00	2,246.00	2,400.00
4215 Ambulance	1,000.00	1,000.00	1,000.00
4220 Fire	5,000.00	4,000.00	6,000.00
Highways and Streets:			
4312 Highways and Streets	60,000.00	58,770.00	60,000.00
4316 Street Lighting	700.00	570.00	700.00
Sanitation:			
4323 Solid Waste Collection	350.00	350.00	350.00
4324 Solid Waste Disposal	22,375.00	12,400.00	11,000.00
4326 Sewage Collection & Disposal	400.00	-0-	400.00
Dump Escrow	6,750.00	6,750.00	6,750.00
Recycle Building	2,050.00	2,047.00	-0-
Dues	25.00	22.00	25.00
Health:			
4414 Pest Control	350.00	75.00	300.00
4415 Health Agencies and Hospitals Articles - 3,4,7 & 10	1,760.00	1,760.00	1,860.00
Welfare:			
4445 Vendor Payments	-0-	885.00	2,500.00
4442 Direct Assistance	2,500.00	745.00	-0-
4441 Overseer of Welfare	50.00	50.00	50.00
Culture and Recreation:			
4520 Parks and Recreation	10,000.00	10,000.00	-0-
4550 Library	200.00	200.00	250.00
4583 Patriotic Purposes	100.00	104.00	100.00

Conservation:			
4619 Other Conservation	300.00	300.00	300.00
Debt Service:			
4711 Principal of Long Term Bonds & Notes	10,000.00	10,000.00	-0-
4721 Interest-Long Term Bonds & Notes	900.00	433.00	-0-
4723 Interest on TAN	2,000.00	-0-	2,000.00
Operating Transfers Out:			
4915 To Capital Reserve Fund	<u>4,000.00</u>	<u>4,000.00</u>	<u>5,000.00</u>
TOTAL APPROPRIATIONS	\$180,710.00	\$153,981.00	\$161,135.00
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 85,297.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 75,838.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Approp.	Receipts
4130 Executive	\$ 4,000.00	\$
4140 Election, Registration & Vital Statistics	4,000.00	
4150 Financial Administration	6,000.00	
4152 Revaluation	1,000.00	
4153 Legal Expense	7,000.00	
4155 Employee Benefits	3,000.00	
4191 Planning & Zoning	400.00	218.50
4194 General Government Buildings	3,500.00	920.00
4195 Cemeteries	1,000.00	902.50
4196 Insurance	16,000.00	
4197 Advertising & Regional Association	1,000.00	
4199 Other Governmental	1,000.00	
4210 Police Department	2,000.00	90.00
4220 Fire Department	5,000.00	
4290 Emergency Management		419.15
4312 Highways	35,266.57	24,733.43
4316 Street Lighting	700.00	
4323 Sanitation	350.00	
4324 Solid Waste Disposal	22,375.00	
4326 Sewage Collection and Disposal	400.00	
Dump Escrow	6,750.00	
Recycle Building	2,050.00	
Dues	25.00	
4414 Pest Control	350.00	
4441 Overseer of Welfare	50.00	
Dues	25.00	
4442 Direct Assistance	2,500.00	745.05
4445 Vendor Payments		
4583 Patriotic	100.00	36.00
4619 Conservation	300.00	
4711 Principal, Long Term Loans	10,000.00	
4721 Interest-Long Term Loan	900.00	
4723 TAN Interest	2,000.00	
Article 4	798.00	
Article 5	472.00	
Article 6	250.00	
Article 7	200.00	
Article 8	140.00	
Article 9	1,000.00	
Article 10	363.00	
Article 11	350.00	
Article 12	300.00	
Article 14	4,000.00	
Article 18	10,000.00	
TOTALS	\$156,914.57	\$28,064.63

EXPENDITURES, Fiscal Year Ended December 31, 1994

Total Available	Expenditures	Unexpended	Overdraft
\$ 4,000.00	\$ 2,913.97	\$ 1,086.03	\$ -0-
4,000.00	3,846.76	153.24	
6,000.00	7,193.84		1,193.84
1,000.00		1,000.00	
7,000.00	330.00	6,670.00	
3,000.00	3,015.63		15.63
618.50	68.30	550.20	
4,420.00	4,151.62	268.38	
1,902.50	1,902.50		
16,000.00	12,502.00	3,498.00	
1,000.00	1,002.60		2.60
1,000.00	344.89	655.11	
2,090.00	2,246.06		156.06
5,000.00	4,000.00	1,000.00	
419.15	419.15		
60,000.00	58,770.20	1,229.80	
700.00	569.47	130.53	
350.00	350.00		
22,375.00	12,400.00	9,975.00	
400.00		400.00	
6,750.00	6,750.00		
2,050.00	2,046.58	3.42	
25.00	21.62	3.38	
350.00	75.00	275.00	
50.00	50.00		
25.00		25.00	
3,245.05	745.05	2,500.00	
	885.48		885.48
136.00	104.11	31.89	
300.00		300.00	
10,000.00	10,000.00		
900.00	433.13	466.87	
2,000.00		2,000.00	
798.00	798.00		
472.00	472.00		
250.00	250.00		
200.00	200.00		
140.00	140.00		
1,000.00	1,000.00		
363.00	363.00		
350.00	350.00		
300.00	300.00		
4,000.00	4,000.00		
<u>10,000.00</u>	<u>10,000.00</u>	<u> </u>	<u> </u>
\$184,979.20	\$155,010.96	\$32,221.85	\$ 2,253.61

BALANCE SHEET

as of December 31, 1994

ASSETS

Checking Account	\$226,016.10	
Community Development	9,825.47	
Dump Closure Escrow	59,401.77	
Community Field	<u>8,978.42</u>	
Cash in Hand of Treasurer		\$304,221.76
Capital Reserves - Highway Equipment Fund	10,078.74	
Fire Dept. Equipment Fund	330.10	
Town Garage Fund	<u>2,209.14</u>	12,617.98
Uncollected Taxes:		
1994 Property Tax	44,408.94	
Yield Tax	<u>2,465.59</u>	46,874.53
Unredeemed Taxes:		
Levy of 1993	11,017.82	
Levy of 1992	4,103.57	
1991 & Prior Levy	<u>3,634.74</u>	18,756.13
TOTAL ASSETS		\$382,470.40

LIABILITIES

Accounts Owed by Town:		
Owed to School District - 1994-95 School Year	\$139,360.00	
Community Field	<u>8,978.42</u>	
Total Accounts Owed by Town		148,338.42
Capital Reserves:		
Highway Equipment	10,078.74	
Fire Department Equipment Fund	330.10	
Town Garage Fund	2,209.14	
Community Development	9,825.47	
Dump Escrow	<u>59,401.77</u>	81,845.22
Balance		<u>152,286.76</u>
TOTAL LIABILITIES		\$382,470.40

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$101,500.00
Furniture & Equipment	10,000.00
Fire Department, Land & Building	18,950.00
Equipment	45,000.00
Highway Department & Buildings	25,000.00
Equipment	70,000.00
Sewer Plant & Facilities	5,000.00
Schools, Land & Buildings	65,000.00
Equipment	45,000.00
Land Donated to Town	
Jericho area - 1983 assessment	9,000.00
Recreation Area, Donated by Mr. & Mrs. Finkle	<u>5,000.00</u>
	\$399,450.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$ 3,045,097.00
Buildings	<u>7,467,700.00</u>
Total Gross before Exemptions	\$10,512,797.00
Elderly Exemptions	<u>15,000.00</u>
Net Valuation	\$10,497,797.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000

Town and School District	\$10,497,797.00	@\$40.71	\$427,365.32
Yield Taxes			11,011.33
Land Use Tax			<u>300.00</u>
Total Taxes Assessed In 1994			\$438,676.65
Less Veterans' Exemptions			<u>2,250.00</u>
Net Taxes Assessed			\$436,426.65

TOWN CLERK'S REPORT

January 1, 1994 - December 31, 1994

DEBITS

Monies Received:

Automobile Permits	\$32,269.00
Title Applications	138.00
Uniform Commercial Code Fees	120.30
Landfill Sticker Fees	3.00
Vital Statistics Fees	85.00
Office Filing Fees	7.00
Dog License Fees: Town	263.50
Dog License Fees: State	33.00
Neutering Fund	106.00
Sale of Lists & Maps	5.00
Registration Overpayment	<u>1.00</u>

TOTAL DEBITS

\$33,030.80

CREDITS

Remittance To Treasurer:

Automobile Permits	\$32,269.00
Title Applications	138.00
Uniform Commercial Code Fees	120.30
Landfill Sticker Fees	3.00
Vital Statistics Fees	85.00
Office Filing Fees	7.00
Dog License Fees: Town	263.50
Dog License Fees: State	33.00
Neutering Fund	106.00
Sale of Lists & Maps	5.00
Registration Overpayment	<u>1.00</u>

TOTAL CREDITS

\$33,030.80

Respectfully submitted,

Ann M. Dodge - Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1994

DEBITS

	Levies Of:	
	1994	Prior
Uncollected Taxes - Beginning of Fiscal Year:		
Property Taxes	\$ -0-	\$35,811.69
Yield Taxes	-0-	1,689.43
Taxes Committed to Collector:		
Property Taxes	425,115.39	-0-
Yield Taxes	11,011.33	-0-
Current Use Removal Penalty Fee	300.00	-0-
Overpayments:		
a/c Property Taxes to carry over to 1995	124.50	-0-
Interest Collected on Delinquent Taxes:	316.71	1,598.39
Costs Redeemed on Delinquent Taxes:	-0-	755.00
Inventory Penalty Fees	-0-	370.69
 TOTAL DEBITS	 \$436,867.93	 \$40,225.20

CREDITS

Remittances to Treasurer During Fiscal Year:		
Property Taxes	\$378,548.89	\$36,022.22
Yield Taxes	8,545.74	1,689.43
Overpayment - a/c Property Taxes	124.50	-0-
Interest	316.71	1,598.39
Costs	-0-	755.00
Inventory Penalty Fees	-0-	160.16
Current Use Removal Penalty Fee	300.00	-0-
Abatements Allowed:		
Property Taxes	2,252.92	-0-
Yield Taxes	-0-	-0-
Uncollected Taxes as of December 31, 1994:		
Property Taxes	44,313.58	-0-
Yield Taxes	2,465.59	-0-
Inventory Penalties Fees	-0-	-0-
 TOTAL CREDITS	 \$436,867.93	 \$40,225.20

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levy of 1994

DEBITS

Taxes Committed to Collector:

Property Tax	\$425,115.39
Yield Tax	11,011.33
Inventory Penalty Fees	-0-
Overpayment - a/c Property Taxes	124.50
Interest Collected on Delinquent Taxes	316.71
Current Use Removal Fee	<u>300.00</u>

TOTAL DEBITS \$436,867.93

CREDITS

Remitted to Treasurer During 1994:

Property Tax	\$378,548.89
Yield Tax	8,545.74
Inventory Penalty Fees	-0-
Overpayment - a/c Property Taxes	124.50
Interest Collected on Delinquent Taxes	316.71
Current Use Removal Fee	<u>300.00</u>

Abatements Made During Year:

Property Tax	2,252.92
Yield Tax	-0-

Uncollected Taxes as of December 31, 1994:

Property Tax	44,313.58
Yield Tax	<u>2,465.59</u>

TOTAL CREDITS \$436,867.93

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levy of 1993

DEBITS

Uncollected Taxes Beginning 1994:	
Property Tax	\$35,811.69
Yield Tax	1,689.43
Inventory Penalty Fees	370.69
Interest Collected on Delinquent Taxes	1,598.39
Costs Redeemed	<u>755.00</u>
TOTAL DEBITS	\$40,225.20

CREDITS

Remitted to Treasurer During 1994:	
Property Tax	\$36,022.22
Yield Tax	1,689.43
Inventory Penalty Fees	160.16
Interest Collected on Delinquent Taxes	1,598.39
Costs Redeemed	<u>755.00</u>
Uncollected Taxes as of December 31, 1994:	
Property	-0-
Yield	-0-
Inventory Penalty Fees	<u>-0-</u>
TOTAL CREDITS	\$40,225.20

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 1994

DEBITS

	Tax Sales/Lien on Account of Levies of			
	1993	1992	1991	1990
Balance of Unredeemed Taxes				
Beginning of Fiscal Year:				
Property	\$	\$ 9,253.77	\$3,816.14	\$1,188.10
Yield		-0-	-0-	-0-
Taxes Sold or Executed to Town				
During Fiscal Year:				
Property	16,025.80			
Interest	911.64			
Costs	685.50			
Yield	211.85			
Interest Collected				
After Sale/Lien Execution:		891.66	1,247.43	326.35
TOTAL DEBITS	\$17,834.79	\$10,145.43	\$5,063.57	\$1,514.45

CREDITS

Remittances to Treasurer				
During Fiscal Year:				
Property Tax	6,880.92	4,954.72	2,064.59	1,188.10
Yield Tax	-0-			
Interest & Costs Collected				
on Delinquent Tax	440.46	891.66	1,247.43	326.35
Abatements				
Property	-0-	-0-	-0-	-0-
Unredeemed Liens End of Year:				
Property	9,144.88	4,299.05	1,751.55	-0-
Yield	211.85			
Uncollected Interest & Costs	471.18			
Uncollected Costs	685.50			
Deeded to Town	-0-	-0-	-0-	-0-
TOTAL CREDITS	\$17,834.79	\$10,145.43	\$5,063.57	\$1,514.45

SUMMARY OF TAX DEEDED PROPERTY

Fiscal Year Ended December 31, 1994

DEBITS

	1991	1990	1989	1988
Balance of Deeded Property Taxes				
Beginning of Fiscal Year:	\$ -0-	\$401.41	\$63.05	\$67.89
Deeded to Town During Year	1,751.55	-0-	-0-	-0-
Interest	-0-	-0-	-0-	-0-
Redemption Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL DEBITS	\$1,751.55	\$401.41	\$63.05	\$67.89

CREDITS

Remittances to Treasurer				
During Fiscal Year:	-0-	-0-	-0-	-0-
Abated	-0-	-0-	-0-	-0-
Interest	-0-	-0-	-0-	-0-
Unredeemed Tax Deeds End of Year:	<u>1,751.55</u>	<u>401.41</u>	<u>63.05</u>	<u>67.89</u>
TOTAL CREDITS	\$1,751.55	\$401.41	\$63.05	\$67.89

UNCOLLECTED PROPERTY TAXES

as of December 31, 1994

	1994	1993	1992
*Aldrich, Theron	\$ 164.02	\$	\$
*Aldrich, Theron	145.75		
Arnold, Maureen	411.86		
*Ashley-Lyndes, Barbara	893.70		
Bailey, Mark	38.45		
Barker, Donald	176.30		
Berry, Scott	771.45		
*Bigney, Hugh & Carole	1,447.52		
*Bigney, Hugh & Carole	468.81		
Blanchette, Gene & Valerie	943.80	922.77	965.33
Bousquet, Lester & Sandra	736.85		
Buskin, Helaine	1,517.34		
*Callender, Wilbur & Marion	844.84		
*Carosi, Mario	61.53		
Chamberlin, Edward & Cheryl	665.92	536.01	
Charette, Clarence & Donna	818.27		
Chase, Ronald A. & Stephen	213.73		
Clough, Robert	1,459.45		
Cooledge, Peter	745.88		
*Cote, Robert & Sherry	132.53		
Daisey, Ronald & Shirley	494.44		
*DeFalco, Anthony	134.89		
*Elliott, Lori	769.93		
*Fadiman, Anne	208.25		
Fenoff, Robert & Lillian	845.34		
*Fitzgerald, Donald L.	290.29		
*Fitzgerald, Donald L.	50.88		
*Fitzgerald, Donald L.	184.59		
Fitzgerald, Katherine J.	111.23		
Fox, Edith	60.51		
French, Michael & Sandra	923.22		
Garitta, Bruce & Susan	1,965.72		
*Goldberg, Richard	307.11		
Graves, Richard & Patricia	13.70		
Gregory Trust, Grace	14.24		
Gubellini, Eric	400.00		
*Hazelton, Roger & Marie	1,016.84		
*Hebert, Leon	.52		
*Hontzas, Vivian	248.31		
*Hontzas, Vivian	204.60		
Houston, Glenn C.	238.48		
*Hutchins, Harlan	11.05		
Ingham, Merton & Barbara	784.36		
Khang, Nao Tou & Shao Vang	350.11	355.35	363.75
*Kimber, Valerie	1,204.52		

*Lamy, James	347.69		
*March, Arthur & Jacqueline	1,512.03		
*Mardin Jr., Lewis & Pamela	84.01		
*Mardin Jr., Lewis & Pamela	971.29		
Marston, William	193.37	178.79	
Melanor Ltd./G. Davis	326.39		
Melanor Ltd./G. Davis	208.25		
Montalto, James & Robert	56.99	82.44	86.43
*Pelloni, Anthony	213.94		
Peterson, Edward & Shirley	2,006.63		
*Poulsen, Waldemar	42.74		
*Randlett, Gary S. & Joan C.	153.82		
*Ransmeier, Michael	1,291.56		
Reynolds, Michael & Diana	1,502.20	1,610.08	1,431.67
Robar, Ronald	50.88		
*Roberts, James	93.83		
Robinson, James	812.16	767.71	800.93
*Rynkiewicz, Lois T.	58.05		
*Rynkiewicz, Lois T.	1,568.98		
Santy, Robert	2,070.10	1,879.92*	
Smith, Donal & Anita	954.65		
Smith, Louis & Gloria	22.96		
Smith, Louis & Gloria	1,810.71	1,407.19	
*Smith, Sally	453.32		
Stevens, Michael S.	66.29		
Stevens, Michael S.	25.35		
Titus, Eleanor	1,997.93	1,932.23	
*Ulricson, Bruce	770.29		
White, David/Ouellette, Joan	337.89	334.04	47.42
Williams Sr., David	396.92	397.13	408.04
Williams, Roger & Michelle	229.55		
Wilson Jr., Thomas E.	191.68		
TOTAL OUTSTANDING	\$44,813.58	\$10,403.66	\$4,103.57

*Paid after December 31, 1994

UNCOLLECTED YIELD TAXES

	Levy of 1994	Levy of 1993
Houston, Glenn	\$1,871.66	\$
*Heath, Calvin	593.93	
Reynolds, Michael & Diana	<hr/>	<u>211.85</u> (Liened)
Total Uncollected Yield Tax	\$2,465.59	\$211.85

*Indicates payment received after December 31, 1994

TREASURER'S REPORT

January 1, 1994 - December 31, 1994

Balance January 1, 1994:

Checking Account Balance	\$178,306.69	
Community Development Fund	10,154.55	
Dump Fund	<u>50,567.91</u>	\$239,029.15

Ann Dodge - Town Clerk:

Birth Certificate	30.00	
Checklist	5.00	
Dog Licenses - retained	263.50	
Dog Licenses - not retained	33.00	
Dog Licenses - neutering fund	106.00	
Dump Stickers	3.00	
Filing Fees	7.00	
Marriage Licenses	55.00	
Motor Vehicle Permits	32,269.00	
Motor Vehicle Overpayment	1.00	
Title Applications	138.00	
Uniform Commercial Code	<u>120.30</u>	33,030.80

Ann Dodge - Tax Collector:

1994 Property Tax	378,548.89	
1994 Property Tax Interest	316.71	
1994 Property Tax Overpayment	124.50	
1994 Yield Tax	8,545.74	
1993 Property Tax	36,022.22	
1993 Property Tax Interest	1,598.39	
1993 Property Tax Overpayment	11.85	
1993 Tax Liens Redeemed	6,880.92	
1993 Interest & Cost After Liens	440.46	
1993 Yield Tax	1,689.43	
1992 Tax Liens Redeemed	4,954.72	
1992 Interest & Cost After Liens	891.66	
1991 Tax Liens Redeemed	2,064.59	
1991 Interest & Cost After Liens	1,247.43	
1990 Tax Liens Redeemed	1,188.10	
1990 Interest & Cost After Liens	326.35	
Fees	755.00	
Inventory Penalty	160.16	
Check Returned - Account Closed	(-250.00)	
Current Use Penalty	<u>300.00</u>	445,817.12

Planning Board:

Current Use Applications	25.00	
Sub-Division Filing Fees	<u>193.50</u>	218.50

Trustees of Trust Funds:

Cemetery Use	902.50	
School Use	123.86	
Town Use	<u>7,439.46</u>	8,465.82

State of New Hampshire:		
Highway Block Grant	24,733.43	
Division of Forest & Lands - 2 fires	110.75	
Revenue Sharing	3,772.10	
Railroad Tax	<u>232.70</u>	28,848.98
U.S. Government:		
In Lieu of Taxes	<u>428.00</u>	428.00
Landaff School District:		
Town Report reimbursement	300.00	
Light Bulb reimbursement	<u>8.58</u>	308.58
Rental Town Property:		
Concordia Lodge #66	600.00	
Mount Hope Grange #77	150.00	
Lisbon Stump Jumpers	25.00	
Barbara Ashley-Lyndes	40.00	
Rosemary Colombi	30.00	
Michael McGuire, Jr.	75.00	
Marjorie Poor-rent of backhoe	<u>50.00</u>	970.00
Sale of Town Property:		
Truck Body	<u>200.00</u>	200.00
Miscellaneous Revenue:		
Woodsville Guaranty - NOW A/C Interest	2,794.47	
Woodsville Guaranty - Service Charge	(-23.50)	
Woodsville Guaranty - Deposit Slips	(-28.00)	
Woodsville Guaranty - Returned Check Charge	(-3.00)	
George Stevens Agency - Return Premium	2,869.00	
George & Barbara Blanchard - Donation-Flag	36.00	
Liberty Mutual - Workers Compensation Endorsement	307.00	
Pistol Permits	90.00	
Forest Fire Reimbursement - Bath Forest Fire	197.55	
Compensation Fund of N.H. Refund	9.72	
NHPID - Wire Service Charge	<u>(-3.00)</u>	6,246.24
Non-Revenue Receipts:		
Tax Anticipation Loan	-0-	
NHPID - Dump Fund Interest	2,083.86	
NHPID - Community Development Fund Interest	415.97	
NHPID - Dump Fund Escrow - 1994	6,750.00	
Woodsville Guaranty - Community Field Escrow	8,975.47	
Woodsville Guaranty - Community Field Interest	<u>2.95</u>	18,228.25
Total Receipts		781,791.44
Less Selectmens' orders		<u>(-477,569.68)</u>
Balance as of December 31, 1994		\$304,221.76

RECONCILIATION OF THE TREASURER'S REPORT

Checking Account	\$226,016.10
Community Development Fund	9,825.47
Dump Fund	59,401.77
Community Field Fund	<u>8,978.42</u>
	\$304,221.76

Respectfully submitted,

Mary H. Felton, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:

1994 Property Taxes	\$378,548.89
1994 Property Tax Interest	316.71
1994 Property Tax Overpayment	124.50
1994 Yield Tax	8,545.74
1993 Property Taxes	36,022.22
1993 Property Tax Interest	1,598.39
1993 Property Tax Overpayment	11.85
1993 Tax Liens Redeemed	6,880.92
1993 Interest & Cost after Liens	440.46
1993 Yield Tax	1,689.43
Previous years-Tax Liens redeemed	8,207.41
Previous years-Interest & Cost after Liens	2,465.44
Fees	755.00
Inventory Penalties	160.16
Check Returned - Account Closed	(-250.00)
Current Use Penalty	300.00

Total Taxes Collected & Remitted	\$445,817.12
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Licenses and Permits:

Motor Vehicle Permits	32,270.00
Dog Licenses	296.50
Neutering Fees	106.00
Business Licenses, Permits & Filing Fees	353.30
All Others, including Sub-divisions	313.50

Total Licenses and Permits	33,339.30
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From State of New Hampshire:

Highway Block Grant	24,733.43
Division of Forest & Lands	110.75
Revenue Sharing	3,772.10
Railroad Tax	232.70

Total from State of New Hampshire	28,848.98
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From U.S. Government:

U.S. Treasury - in Lieu of Taxes	428.00
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Total from U.S. Government	428.00
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Charges for Services:

Rental of Town Property	970.00
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Total Charges for Services	970.00
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Miscellaneous Revenue:		
Sale of Town Property	200.00	
Interest on Investments	8,465.82	
Woodsville Guaranty - NOW A/C Interest	2,794.47	
Woodsville Guaranty - Service Charge & Deposit Slips	(-54.50)	
Refunds	3,691.85	
NHPID - Wire Service Fee	(-3.00)	
Donation - Flag	<u>36.00</u>	
Total Miscellaneous Revenue		15,130.64
Non-Revenue Receipts:		
Tax Anticipation Loan	-0-	
Dump Fund Interest	2,083.86	
Community Development Interest	415.97	
Dump Fund Escrow - 1994	6,750.00	
Community Field Escrow	8,975.47	
Community Field Interest	<u>2.95</u>	
Total Non-Revenue Receipts		18,228.25
Total Receipts from all Sources		542,762.29
Cash on Hand, January 1, 1994		<u>239,029.15</u>
GRAND TOTAL		\$781,791.44

SUMMARY OF PAYMENTS

General Government:

Executive	\$ 2,913.97	
Election, Registration & Vital Statistics	3,846.76	
Financial Administration	7,193.84	
Taxes Bought by Town	17,834.79	
Legal	330.00	
Employee Benefits	3,015.63	
Planning and Zoning	68.30	
General Government Buildings	4,151.62	
Cemeteries	1,902.50	
Insurance	12,502.00	
Advertising & Regional	1,002.60	
Other General Government	<u>344.89</u>	\$ 55,106.90

Public Safety:

Police Department	2,546.06	
Fire Department	3,300.00	
Emergency Management	<u>419.15</u>	6,265.21

Highways & Streets:

Highways	58,770.20	
Street Lighting	<u>569.47</u>	59,339.67

Sanitation:

Solid Waste Disposal	12,400.00	
Escrow for Closure	6,750.00	
Recycle Building	2,046.58	
NHRRRA Dues	21.62	
North Country Council - Hazardous Waste	<u>350.00</u>	21,568.20

Health:

Health Agencies	3,123.00	
Pest Control	<u>75.00</u>	3,198.00

Welfare:

Administration	50.00	
Direct Assistance	745.05	
Intergovernmental	250.00	
Vendor Payments	<u>885.48</u>	1,930.53

Culture and Recreation:

Community Field	10,000.00	
Library	200.00	
Patriotic	<u>104.11</u>	10,304.11

Debt Service:

Principal - Long Term Loan	10,000.00	
Interest - Long Term Loan	433.13	
Interest on TAN	<u>-0-</u>	10,433.13

Capital Reserve Fund:		
Highway Equipment Fund	4,000.00	
Fire Department Equipment Fund	<u>700.00</u>	4,700.00
Payments To Other Governments:		
County Taxes	32,213.00	
Landaff School District	<u>270,623.86</u>	302,836.86
Unclassified:		
Discounts, Abatements, Refunds	<u>1,887.07</u>	1,887.07
Total Payments For All Purposes		477,569.68
Cash on Hand December 31, 1994		<u>304,221.76</u>
GRAND TOTAL		\$781,791.44

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Executive:

Marjorie Poor, Selectman	\$ 650.00
Errol Peters, Selectman	650.00
Richard Giunta, Selectman	650.00
Clifford Boivin - Moderator	48.00
Mary Felton - Bookkeeping, postage	406.00
Marjorie Poor - postage, envelopes	20.84
Richard Giunta - postage	5.61
Postmaster/Lisbon	290.00
Tuck Press - ads	33.00
Safeguard Business Systems - checks	144.68
Littleton Office Supply - binders	15.84
	<hr/> 2,913.97

Election, Registration & Vital Statistics:

Ann Dodge, Town Clerk	2,400.00
Ann Dodge, expenses	12.98
Ann Dodge - Town Meeting, elections	48.00
Jessie Hodge, Ballot Clerk	48.00
Mary Felton, Ballot Clerk	48.00
Ruby Gray - Ballot Clerk	48.00
Clifford Villeneuve - Ballot Clerk	32.11
Edwina Trussell - Ballot Clerk	16.00
Edwina Trussell - Supervisor of Checklist	96.00
Ernest Odell - Supervisor of Checklist	152.00
Sally Boivin - Supervisor of Checklist	152.00
E. Norma Titus, Supervisor of Checklist	48.00
White Mt. Publishers - Supervisors ads	209.00
Trend Business Forms - dog tags, license books	52.42
Harrison Publishing - Ballots, voter reg. cards	163.75
Tuck Press - Supervisors ads	66.00
N.H. Town Clerks Assoc. - Dues	20.00
Bureau of Vital Statistics - birth certs., etc.	44.00
Dept. of Agriculture - dog licenses	35.50
Dept. of Agriculture - Neutering fees	94.00
MacLean Hunter - Cycle/Auto books	61.00
	<hr/> 3,846.76

Financial Administration:

Ann Dodge, Tax Collector	3,600.00
Ann Dodge, expenses	12.99
Mary Felton, Treasurer	200.00
Barbara Ashley-Lyndes - Auditor	225.00
Thomas E. Walker - Assessor	1,162.50
N.H. Assoc. Assessing Officials - dues	20.00
Register of Deeds - tax liens	53.60
Postmaster/Lisbon	281.15

Harrison Publishing - Town reports	1,100.00
N.H. Tax Collectors Assoc. - dues	15.00
Ideal Business Products - tax bills	523.60
	<hr/>
	7,193.84
Taxes Bought by Town	17,834.79
	<hr/>
	17,834.79
Legal:	
Russell & Ransmeier	60.00
Daschbach, Kelly & Cooper - Hontzas/Roberts	270.00
	<hr/>
	330.00
Personnel Administration (Employee Benefits):	
Social Security/Medicare - Town Share	2,528.43
Compensation Fund of NH - UCF	144.90
Federal Unemployment Compensation Fund	342.30
	<hr/>
	3,015.63
Planning & Zoning:	
White Mt. Publishers - ads	44.00
Register of Deeds - current use	24.30
	<hr/>
	68.30
General Government Buildings:	
PSNH	351.02
Irving Oil	1,343.16
NYNEX/AT&T	543.78
Country Gas	79.08
Thomas Blowey - yard work	552.00
Partstown/Lisbon - battery	48.20
Fogg's Hardware - water filters, paint, bulbs	51.40
Ronald Howard - repairs to roof, ramp	995.29
Francis Felton - rope for curtain	11.69
Doane-Ruggles - cleaning furnaces	176.00
	<hr/>
	4,151.62
Cemeteries:	
Interest from CD's	902.50
1994 Budget Appropriation	1,000.00
	<hr/>
	1,902.50
Insurance:	
Commercial Union Life	948.00
George Stevens Agency - Bond, Auto, W.C., Building	11,392.00
Commercial Union - W.C. audit	162.00
	<hr/>
	12,502.00
Advertising & Regional:	
N.H. Municipal Assoc. - dues	500.00
Cartographics - maps	502.60
	<hr/>
	1,002.60

Other Government:

Littleton Office Supply - W2's, copy paper, toner	248.31
Harrison Publishing - computer paper	26.95
Ann Dodge - computer paper, 2-way switch	69.63
	<hr/>
	344.89

PUBLIC SAFETY

Police Department:

Gerald Grimes, Constable	500.00
Edward Peterson - Constable	1,330.00
Edward Peterson - mileage to classes	90.00
W. Grafton County Juvenile - Article 12	300.00
Bly Communications - install radio	180.00
Standard Forms, Inc. - police forms	36.06
Neptune Inc. - police uniform - pants	40.00
Corey's Gun Shop - ammunition	70.00
	<hr/>
	2,546.06

Fire Department

1994 Budget appropriation	3,300.00
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	3,300.00

Emergency Management:

Ernest Odell & Volunteer Fire Department	419.15
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	419.15

HIGHWAYS AND STREETS

Wayne Mardin - Road Agent	21,540.00
PSNH - Town Garage	195.74
Irving Oil - Diesel	1,984.42
Sunoco - Gasoline	1,226.03
Varney & Smith - stove pipe, shovel	134.51
Scruggs Hardware - outlets, wire	54.56
B-B Chain - truck chains	222.00
Partstown/Fisher - truck gel, filter, cable, etc.	1,296.88
Merrill's Agway - propane	35.75
NAPA-jack, hub, strobe light, transmission fluid, etc.	2,108.43
MacKenzie Auto - oil, brakes	405.10
E-Z Steel - plow shoes, plow edge, etc.	1,173.74
P&S Equipment - chain saw chain, handle	46.15
Franconia Gas - propane	20.00
Lawson Products - nuts, bolts, washers	411.24
Bob Somerville - drill	25.00
Burko Inc. - culverts	1,695.30
Grappone, Inc. - parts	78.34
Dave's Auto - inspection	20.00
Douglas Cate - gravel	1,500.00
James Boucher - road sweeper	250.00
Farm Plan - diesel conditioner	51.00
N.H. Bituminous - pug mix, tar	11,991.05

Clinton Clough Construction - loader, gravel, sand, etc.	8,620.00
E.J. Owens - boom mower	1,205.00
Gene Blanchette - sawing lumber	734.00
Luther Crowe - bulldozer	200.00
Town of Lisbon - salt	360.00
ET & HK Ide - poly; handle	110.50
Home ICU - hauling gravel	315.00
John MacDonald - drilling, dynamite	451.50
Fogg's Hardware - sign paint, blade	57.81
Northern States Tire Corp. - winter tires	234.00
River Bend Shop - road signs	17.15
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	58,770.20

Street Lighting:

PSNH	569.47
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	569.47

SANITATION

Town of Lisbon - landfill	12,400.00
Town of Lisbon - NHRRA dues	21.62
Town of Lisbon - recycle building	2,046.58
North Country Council - Hazardous waste	350.00
Escrow for closure	6,750.00
	<hr/>
	21,568.20

HEALTH

Health Agencies:

Article 4 - North Country Home Health	798.00
Article 5 - White Mountain Mental Health	472.00
Article 9 - Ross Ambulance	1,000.00
Article 10 - North Country Council	363.00
Article 8 - American Red Cross	140.00
Article 11 - Hospice of Littleton	350.00
	<hr/>
	3,123.00

Pest Control:

Frederick Erb, DVM - Boarding stray dogs	75.00
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	75.00

WELFARE

Administration:

Overseer of Welfare - Errol Peters	50.00
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	50.00

Direct Assistance:

Schofield's Septic Service	745.05
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	745.05

Inter-governmental:

Article 6 - Community Action	250.00
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	250.00

Vendor Payments:	
PSNH	750.00
Butson's	85.00
Northrops	34.93
Pratts Propane	15.55
	<hr/>
	885.48

CULTURE & RECREATION

Parks & Recreation:	
Community Field - Article 18	8,975.47
Alan Rutherford - survey	1,018.75
Richard Giunta - postage	5.78
	<hr/>
	10,000.00

Library:	
Lisbon Library - Article 7	200.00
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	200.00

Patriotic:	
Town of Lisbon - cemetery flags	68.11
North Country Flag Co. - flag	36.00
	<hr/>
	104.11

DEBT SERVICE

Principal - Long Term Loan	10,000.00
Interest - Long Term Loan	433.13
Interest on Tax Anticipation Loan	-0-
	<hr/>
	10,433.13

CAPITAL RESERVE FUND

Highway Equipment Fund - Article 14	4,000.00
Fire Department Equipment Fund - Article 16	700.00
	<hr/>
	4,700.00

PAYMENTS TO OTHER GOVERNMENTS

Grafton County Taxes	32,213.00
Landaff School District	270,500.00
Interest from C.D.'s	123.86
	<hr/>
	302,836.86

UNCLASSIFIED

Discounts, Abatements & Refunds:	
Valerie Kimber - inventory penalty refund	12.00
Kenneth Smalley - registration refund	34.00
Thomas Smith - registration refund	131.00
Denis Ward - registration refund	1.00
Ronald Spaulding - tax refund	75.17

Vaulene Boulet - tax refund	213.73
H. Elmer/S. Boutin Trust - current use refund	491.98
Patricia Carson-Higgins - tax abatement	<u>928.19</u>
	1,887.07
Woodsville Guaranty - Withholding tax deposit	2,528.46
Woodsville Guaranty - Social Sec./Medicare deposit	1,913.00
TOTAL PAYMENTS	\$482,011.14
Less Withholding Tax	(-1,913.00)
Less Social Security/Medicare	<u>(-2,528.46)</u>
	(-4,441.46)
	\$477,569.68

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand, January 1, 1994		\$3,861.77
Trustees of Trust Fund	\$1,051.61	
Eleanor Titus Lots #207 & 208	30.00	
Charles Larcomb Lot #122	15.00	
Ronald & Maybelle Howard Lot #144	15.00	
William J. & Cheryl M. Lindsay Lots #145 & 147	30.00	
1994 Cemetery Budget	1,000.00	
Interest on Savings	132.60	
Interest on Checking	2.69	
Received for Perpetual Care (Hold until July 1994)	<u>200.00</u>	<u>2,476.90</u>
TOTAL RECEIPTS		\$6,338.67

PAYMENTS

Trustees of Trust Fund		
(Money Received in 1993 & 1994 for Perpetual Care)	\$ 300.00	
Clarence Wilson - Labor	711.10	
Ernest Odell - Labor	724.02	
- Use of Tractor	640.00	
- Use of Trimmer	40.00	
Woodsville Bank (Social Security)	<u>237.76</u>	
TOTAL PAYMENTS		\$2,652.88
Cash Balance, December 31, 1994		\$3,685.79

Cemetery Trustees

Chester D. Towle
Mary Dodge

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
School District Funds:		
Unknown	Local School Fund (1/1/94 - 12/31/94)	Shawmut Bank
1968	Landaff School Fund	Shawmut Bank
	Total a/c School Funds	
Cemetery Funds:		
BF 1985	Various for Perpetual Care	Fleet Bank
1992	Alexander, Estate of Minnie	
1993	Sherman, Charlotte & Hannah	
1993	Villeneuve, Clifford	
07/01/94	Alexander, Estate of Arsen	
		Combined
BF 1985	Various for Perpetual Care	Shawmut Bank
1984	Town of Landaff for Cemetery Maintenance	Shawmut Bank
1990	Adams Family Trust	Shawmut Bank
07/05/94	Felton, Francis & Mary	Wood. Guar. Sav. Bank
09/26/94	Adams Family Trust	Wood. Guar. Sav. Bank
12/28/94	Adams Family Trust	Wood. Guar. Sav. Bank
12/28/94	Currier, Stanley & Helen	Wood. Guar. Sav. Bank
		Combined
	Total a/c Cemetery Funds	
Town Funds:		
1966	Gale-Chandler Fund for Town of Landaff	Fleet Bank
1967	" "	Wood. Guar. Sav. Bank
1967	" "	Wood. Guar. Sav. Bank
1967	" "	Shawmut Bank
1967	" "	Peoples Nat'l Bank
1989	Blake Memorial Fund Town of Landaff	Fleet Bank
	Total a/c Town Funds	
Capital Reserve Funds:		
1966	Town of Landaff for Highway Equipment	Shawmut Bank
1989	Town of Landaff for Fire Dept. Equip.	Fleet Bank
1989	Town of Landaff for Town Garage Fund	Fleet Bank
02/29/93	CD	Wood. Guar. Sav. Bank
	Total a/c Capital Reserve Funds	

GRAND TOTAL

TOWN OF LANDAFF, NH on December 31, 1994

PRINCIPAL		INCOME		
Balance Beginning Year	New Funds Created	Balance End Year	Earned During Year	Expended During Year
\$ 767.01	\$	\$ 767.01	\$ 40.70	\$ 40.70
1,503.05		1,503.05	83.16	83.16
2,270.06		2,270.06	123.86	123.86
7,801.42				
202.10				
60.00				
100.00				
	200.00			
		8,363.52	385.18	385.18
5,300.00		5,300.00	318.11	318.11
2,960.09		2,960.09	152.79	152.79
842.80		842.80	46.42	46.42
	100.00			
	56.00			
	2.00			
	100.00			
		259.47	1.47	
17,266.41	458.00	17,725.88	903.97	902.50
15,000.00		15,000.00	721.33	721.33
40,000.00		40,000.00	2,434.46	2,434.46
29,790.89		29,790.89	1,774.90	1,774.90
20,000.00		20,000.00	1,228.83	1,228.83
23,500.00		23,500.00	1,186.07	1,186.07
5,382.09		5,382.09	261.68	261.68
133,672.98		133,672.98	7,607.27	7,607.27
5,899.41		6,078.74	179.33	
308.92		330.10	21.18	
2,152.82		2,209.14	56.32	
	4,000.00	4,000.00		
8,361.15	4,000.00	12,617.98	256.83	
\$161,570.60	\$4,458.00	\$166,286.90	\$8,891.93	\$8,633.63

LANDAFF VOLUNTEER FIRE DEPARTMENT

Treasurer's Report

Receipts:

Cash on Hand January 1, 1994	\$ 9,865.76
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Donations:

Corey's Gun Shop	
Mr. & Mrs. William Campbell	
Mr. & Mrs. Harding Schofield	
Mr. & Mrs. Harry Hodge	175.00

Town of Landaff - Forest Fires	395.19
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Donations - Old Home Day:

Swiftwater Stage Stop	
Mrs. Elmer Johnson	
Mr. & Mrs. Francis Felton	
Anonymous	
Mr. & Mrs. Conrad Schofield	
Ruby Gray	
Mr. & Mrs. Calvin Heath	
Mr. & Mrs. William Ross	
Raymond Crawford	
Mr. & Mrs. Harry Hodge-memory 'Pepper'	
Mr. & Mrs. Kenneth Smalley	
Norman Madin	
Mr. & Mrs. Alvin Beaudin	
Mr. & Mrs. Reginald Lavoie	
Mary Phillips	
Mr. & Mrs. Malcolm Clough	655.00

Old Home Day:

Concession	156.32
Auction	2,596.75
Raffle	1,004.00
Supper	334.00

Town of Landaff - 1994 Appropriation	3,300.00
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Interest - Now Account - Woodsville Guaranty	175.10
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TOTAL RECEIPTS	\$18,657.12
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Payments:

PSNH	259.46
Bly Communications, Inc. - Radios, batteries, etc.	2,679.45
Irving Oil	506.39
Sunoco	191.30
Twin State Mutual Aid - dues	281.00
Philip W. Noyes Co. - Gloves, hydrant gate	662.43
Partstown/Lisbon - filter, etc	35.90
Francis Felton - batteries, night light	24.74
Debra Erb - Lisbon burn supplies	39.19
David Goodwin - pages cases	20.00
Fire Tech & Safety - pants, helmet, suspenders, etc.	1,451.56
Anton Enterprises, Inc. - helmet suspension	18.55
Town of Lisbon - fire phone	1,238.04
Laconia Fire Equipment - repair cylinder	7.50
Williamstown Electric Motors - motor repair	113.74
Gregory Bronson - forestry	24.16
Francis Felton - forestry	36.23
Thomas Clement - forestry	31.28
Randy Rugar - forestry	41.71
Douglas Heath - forestry	31.28
Dan Cavicchio - forestry, Halloween supplies	36.86
David Goodwin - forestry	10.43
Daniel Dodge - forestry	36.23
The Print Shack - raffle tickets	35.00
Tuck Press - auction ads	80.00
American Cancer Society - memory Fred Whitcomb	50.00
T.S.M.A.F.A. - Fred Whitcomb scholarship	75.00
Northrops - D-Con	4.17
Burlington Communications - repair pager	47.00
Jesseman's Garage - truck repairs	585.11
The Concord Group - Building insurance	146.00
Postmaster/Lisbon - stamps	32.00
Steve Allen - fire course	100.00
Foggs Hardware - glazing compound	4.58

TOTAL PAYMENTS	\$ 8,936.29
Cash on Hand December 31, 1994	9,720.83
	<hr/>
	\$18,657.12

Respectfully submitted,

Francis J. Felton, Treasurer

LANDAFF FIRE DEPARTMENT

The present roster is:

Greg Bronson - Assistant Chief	
Tom Erb - Captain & Training Officer	
Don Beaudin - Captain & Old Home Day Chairman	
Francis Felton - Treasurer	
Dan Cavicchio	Nick Ianno
Dan Dodge	Norman Heath
Doug Heath	Phil Finkle
Jason Finkle	Randy Rugar
Mike Tobin	Richard Fenoff
Tom Clement	Bruce Ulricson

Sidney Bird

This year we had four new members join. Bruce, Sid, Nick, and Jason have all worked hard at learning our part-time profession, and helped to give our department a special spark. Tom Erb has assumed the training officer responsibilities, and is presently taking a career level firefighting course to help improve his and the department's abilities.

Special thanks goes out to New England Wire for the use of a building in Lisbon for training. We held seven training exercises from chimney fires to search and rescue operations.

We receive a large part of our financing from the proceeds of Old Home Day. This could not have been achieved without hard work from many individuals. It takes the support of the entire town to make it an enjoyable town occasion. Our thanks to all involved.

Douglas F. Erb
Landaff Fire Chief

POLICE DEPARTMENT REPORT

To the Residents of Landaff:

My name is Ed Peterson and I have lived on Jockey Hill Road since 1978. Last April, I was appointed to the position of Police Officer by your Selectmen. This appointment was to finish out the year of 1994. I work full time at the Grafton County Jail and have been there for eleven years. Since my appointment I have completed over one hundred and twenty-five hours of education and training. This includes, to name a few subjects, patrol procedures, crime scene investigations and fire arms certification.

I am now the chief law enforcement officer for the town of Landaff. I am also certified by the State of New Hampshire as a part-time police officer. I will be continuing my education and training as required by the Police Standards and Training Council in Concord.

This is an elected position and it is my hope that you will elect me as your Police Officer at our next Town Meeting.

Following is a list of 1994 police calls for April through December:

Motor Vehicle Accidents	2
Motor Vehicle Record Checks	2
Abandoned Vehicles	2
Motor Vehicles ATV Complaints	1
Burglary	2
Simple Assaults	2
Criminal Mischief	2
Prowler Complaints	2
Domestic Calls.....	1
Bad Checks	1
Criminal Record Checks	1
Dog Complaints.....	5
Delivery of Emergency Message	1
 Mandated Training Hours	6
Mandated Education Hours.....	120
Calls for Service	21
Duty and Patrol Hours	137

Ed Peterson

LANDFILL/RECYCLING BUDGET

Landfill/Recycling Budget 1994		\$82,670.00
Expenses 1994	\$72,163.32	
Less NHRRA	<u>127.62</u>	<u>72,035.70</u>
Remaining Balance		\$10,634.30
		<u>x .15</u>
Landaff and Lyman Share of Balance		1,595.15
Recycling Income	9,951.95	
	<u>x .15</u>	
Landaff and Lyman Share of Recycling		<u>1,492.79</u>
Due to Landaff and Lyman (1994)		3,087.94
<hr/>		
Proposed 1995 Budget	93,000.00	
	<u>x .15</u>	<u>13,950.00</u>
Landaff and Lyman Monthly Expense		1,162.50
<hr/>		
To be billed after Town Meeting		

**BIRTHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1994**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
August 6, 1994 Littleton, NH	Jillian Elizabeth Fifield	Gary Ethan Fifield	Carrie Ellen Larrabee
October 8, 1994 Littleton, NH	Kaitlyn Rose Hatch	Ronald Hal Hatch	Roslynn Virginia Newell
December 23, 1994 Littleton, NH	Michael Harrison Heath	Douglas Harrison Heath	Tammy Lou Bilodeau

**MARRIAGES REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1994**

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
April 16, 1994 Landaff, NH	Mark Steven Saffian Amy Bee Delventhal	Twin Mountain, NH Landaff, NH	Michael Devine Justice of the Peace

**DEATHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1994**

DATE & PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
January 2, 1994 Dover, NH	Ruth H. Young	83	F	
January 17, 1994 St. Johnsbury, VT	Grace Charlotte Hartshorn	75	F	
November 22, 1994 Haverhill, NH	Charles E. Lyndes	92	M	

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

1993-1994

SCHOOL BOARD

Mr. Errol Peters	Term Expires 1997
Mr. Lewis Mardin, Jr.	Term Expires 1995
Mr. Raymond Lobdell	Term Expires 1996

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq.	Moderator
Miss Sharon Titus	Treasurer
Mrs. Pamela Mardin	Clerk
Ms. Barbara Ashley-Lyndes	Auditor
Mrs. Jessie Hodge	Census Taker
Mr. Gerald Grimes	Truant Officer

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Robert P. Horan	Superintendent
Mr. Charles F. Thibodeau	Assistant Superintendent / Littleton
Mr. Lewis J. Mello	Business Administrator
Mr. Kevin Eckerman	Director of Special Education
Mrs. Jeanette Streeter	Chapter One Project Manager

BLUE SCHOOL STAFF

Mrs. Jane Blais	Head Teacher
Mrs. Marjorie Godfrey	Co-Teacher
Ms. Martha Morris	Art Instructor
Mrs. Carol Herzig	School Counselor
Mr. Gordon Lemke	Physical Education Instructor
Mrs. Susan Picknell	Media Specialist
Mrs. Martha Teschner	School Nurse

HEALTH SERVICES

Dr. John Spicer	Physician
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STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 20, 1995 at 7:30 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To see if the District will authorize the Landaff School Board to tuition school aged children (K-12) to the Lisbon Regional School District at a cost of Two Hundred Seventy Thousand, Two Hundred Seventy Dollars (\$270,270.00) for tuition payments of the 1995-96 school year.

ARTICLE 3: To see if the District will authorize the Landaff School Board to enter into a three year contract with the Lisbon Regional School District to tuition Grade 4-12 Students and appropriate the sum of Two Hundred Thirty Two Thousand, Nine Hundred Twenty Dollars (\$232,920.00) for tuition payments for the 1995-96 school year.

Recommended by the Landaff School Board

ARTICLE 4: To see if the District will authorize the Landaff School Board to appropriate the sum of Twenty Thousand, Seven Hundred Fifty Dollars (\$20,750.00) to tuition the Blue School Sixth Grade Students to the Lisbon Regional School District for the 1995-96 school year.

Recommended by the Landaff School Board

ARTICLE 5: To see if the District will authorize the Landaff School Board to enter into a three year contract with the Lisbon Regional School District to tuition Grade 7-12 Students and appropriate the sum of One Hundred Eighty Three Thousand, One Hundred Twenty Dollars (\$183,120.) for tuition payments for the 1995-96 school year.

Recommended by the Landaff School Board

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of Three Hundred Fifty Nine Thousand, Six Hundred Sixty One Dollars (\$359,661.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.

Recommended by the Landaff School Board

ARTICLE 7: To see if the District will authorize the School Board to appropriate up to the sum of Five Thousand Dollars (\$5,000.00) from its' 1994-95 anticipated unencumbered balance and to transfer said sum to its reserve fund established March 14, 1986 to meet the expenses of educating educationally handicapped children, under the provisions of RSA 35:1-b.

Recommended by the Landaff School Board.

ARTICLE 8: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

***LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE***

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 14, 1995 at 4:00 P.M. TO 9:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

LANDAFF SCHOOL BOARD REPORT

Dear Landaff Community Members:

Another year has come and gone, a year of challenges for the school system. One of the biggest for us as Board members is now to give our students the education they need to meet tomorrow's demands at the best possible cost to the taxpayer. As Board members, our first responsibility is to the student and their needs. Then we try to meet these needs at the least possible cost, though not everyone agrees as to the means.

There was a major change in the Blue School Teaching Staff in 1994-1995. Patricia Spaulding was granted a leave of absence for one year (1994-1995) to attend to personal/family needs. She was a dedicated teacher at the Blue school and the School Board recognizes her contributions to the education of our children and her many accomplishments as a teacher of our communities children.

In 1994-1995 Jane Blais was appointed Head Teacher and Marjorie Godfrey was appointed as the primary grade teacher. I am pleased to welcome their enthusiasm and dedication to serve our children in an excellent manner this year.

As Board members, we have become increasingly aware of the need for a Kindergarten program in our school system. Entering students without such Kindergarten experience demonstrate more serious learning problems. For the next year we are including a Kindergarten program (1/2 day) at the Blue School without additional costs. I know there are people who are saying "Here we go again". Our job as Board members is to recommend to you an educational program that we think is needed to meet the students' needs. If we don't do this we are not doing our job as Board members. And this is what we are doing. All three Board members agree that a Kindergarten program is needed, though not necessarily for the same reasons.

This year our contract with Lisbon is up. The options are many, all the way from continuing the way we are to closing the school entirely. These options will be presented to you to decide at the Budget Hearing and Annual Meeting. We are recommending a renewal of the contract with Lisbon and sending at least the sixth grade to Lisbon. We feel Lisbon has come a long ways since our original meetings three years ago in planning for the future and meeting the needs of our students. We hope to continue to work with them to meet tomorrow's challenges.

It has been a pleasure, at times I am not so sure, to serve the Town of Landaff as a School Board Member. By all working together we can continue to provide a quality education for our children. We all need to remember, education is not only at school. The home plays a major role in the progress of a child. Every parent has to encourage their children to excel for us to succeed.

Thank you for your concerns and support.

Errol Peters, Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to submit my third annual report as Superintendent of Schools for White Mountains School Administrative Unit #35.

The 1994-95 school year has seen additional personnel changes with the retirements of Laura Beth Ramsey, Personnel Secretary (13 years of service) and Joan Thompson, Payroll Secretary (20 years of service). I thank each of them for their services to member School Districts and wish them well in the future.

Our contracted services arrangement with the Littleton Hospital to provide Supervisory / Administrative Services for Food Services for all six School Districts ended on January 1, 1995. I wish to thank Norma Snyder, Director of Food Services for her excellent service to our member School Districts under this Contracted Service Agreement. Through the remainder of the 1995 school year "Cafe Services" have been hired as a contracted service to fulfill necessary duties as "Food Service Director".

A major goal of SAU #35 has been to combine the market value of all six School Districts and SAU #35 itself to bid for services on a collaborative basis thereby gaining lower costs for each district. We have been increasingly successful via Business Administrator Lewis Mello's efforts to achieve this ongoing goal. Major cost savings have been achieved in oil heating prices, insurance needs, computer purchases, etc.

A second goal for education has been an emphasis upon Mathematics, K-12, including staff development / training programs and curriculum writing / guidelines, funded through federal grant monies focussed upon Mathematics. My plan is to begin to focus additional funds for staff development / training and curriculum writing in Science Education in the next two years.

I am very proud of the achievements of Charles Thibodeau, Assistant Superintendent of Schools, Business Administrator Lewis Mello, Director of Special Education Kevin Eckerman and Chapter I / Title I Director Jeanette Streeter in their efforts to save tax dollars and provide for excellent achievements in program improvements for School Districts.

Our overall costs for SAU #35 member School Districts have been either reduced or demonstrate minor increases.

In the next school year I plan on expanding our SAU #35 Local Special Education Alternatives to outside placements! In addition, we will be developing an Alternative School for students needing a different environment to succeed in school who do not have to be "coded" as Special Education Students.

I repeat our first goal is to provide fiscal relief to member School Districts while leading Districts towards excellence in the educational experiences for all our students! I look forward to improving our services each year until we reach a level of excellence.

Yours truly,



Robert P. Horan, Superintendent

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

It is with great pleasure that I write my second annual report to the citizens of the Landaff School District. My first full year serving your school district has been challenging and exhilarating. The challenges have included developing and providing appropriate educational services to students with a wide variety of disabilities, and doing this in a fiscally responsible manner. The rewards are found in assisting dedicated professionals rise to the challenge of meeting the broad spectrum of needs our students have.

Last year I reported that the SAU #35 Districts were well on their way to including all students in their neighborhood schools. We continue to make progress. Inclusion is an ongoing process which can provide benefits to all students by increasing teachers' skills in instructing students with a broader range of abilities. It is a challenge because it requires collaboration to find creative solutions within the resources of the school to meet significant needs.

Inservice training is a key requirement for successfully educating students with disabilities in their neighborhood schools (Inclusion). I have presented two workshops at SAU wide inservice days and a four day seminar during the summer. Grant funding has enabled us to purchase training materials and allowed us to send several teachers to workshops throughout the state.

During the 1993-94 school year we developed the SAU #35 Preschool Community Outreach Program. This was an initiative to meet the educational needs of children ages three through five in existing preschool programs. Through a grant we have been able to employ a preschool special educator this year to work with these programs to improve services to children with educational disabilities. There are 18 preschool students receiving services in preschool programs. Providing services early reduces the need to provide intensive services in upper grades.

The PRIDE Program is the other major SAU #35 initiative to provide educational services in the local community. There are twelve students in PRIDE. Five of these students are being reintegrated into classes in their sending schools, four for part of the day and one all day. The PRIDE program staff provides supports to these students in their regular classes and collaborates with their teachers to build strategies to benefit all students.

In addition to my efforts to provide support for District staff as they work to meet the needs of students with educational disabilities, I manage all out of district placements. Only two of the seventeen out of district placements were made by the Districts. The other fifteen placements were made by the Court at the request of DCYF. These placements require frequent court appearances and monitoring visits to the placement facilities. Three of these schools are out of state. Our teachers' time is better spent working with the children in our communities. Court ordered placements require constant attention to insure that the Districts pay for only necessary educational services.

I look forward with enthusiasm and commitment to serving the students in SAU #35 communities. I will continue my efforts to provide appropriate educational opportunities which will benefit the greatest number of students within the constraints of the District's resources.

Sincerely,

Kevin T. Eckerman
Director of Special Education

STUDENT ASSISTANCE PROGRAM REPORT

The Student Assistance Program experienced significant changes in 1994, primarily due to the resignation of Diana Webster, the Program Coordinator in June, 1994. On September 6, 1994, Rebecca Summers was hired to replace Diana as the new Coordinator. Rebecca has a Bachelor's Degree in physiology and extensive experience working with Chemically dependant individuals, both as a Probation Officer and a Police Officer in Southern California. As the new Coordinator of the Student Assistance Program, Rebecca has brought an array of exciting new programs to the District, and increased the Student Assistance Program's visibility dramatically.

In an attempt to re-introduce educators to the concept of student assistance, the Student Assistance Program presented a five day intensive Core Team Training to educators in and around the SAU #35 School Districts. The training, which took place at the Red Coach Inn in Franconia, ran from October 17 through October 21, 1994. It was attended by over 30 teachers, administrators, and guidance counselors, and was positively received by all who attended.

As a result of the above training, Core Teams were established at each school specifically to address the many and varied personal problems that students bring with them to school, including alcohol and other drug-related problems. The Core Teams, which are comprised of teachers, staff, and administrators serve as information gathering teams, provide training in the area of adolescent chemical dependency, and promote the Student Assistance Program through teaching other faculty and community members how to access and utilize the program.

Throughout October and November, 1994, assessments were completed in each school, allowing students to identify their needs and request services from the Student Assistance Program. Approximately 40% of our students requested services. By November, numerous support groups were underway, and an after school teen drop-in center was established at the Student Assistance Program office, above the Post Office in Littleton.

The Student Assistance Program is proud to be offering alternative activities for teens in the Littleton area. On December 1, 1994, the Student Assistance Program sponsored "Teen Night Out" a student planned and operated dance, at the Littleton Opera House which featured three live bands and a disc jockey. Many prominent community members helped to chaperon the event, and over \$200 was raised for the program. For the 20 students who helped to plan and put on the dance, the event was an invaluable learning experience in the areas of planning, promotion, and fund raising. Future "Teen Nights" include a Valentines Day Bowling Party, a 50's Diner Night, and a Teen Movie Night.

The Student Assistance Program was pleased to be able to offer a new prevention program specifically intended to help young people raise their self-esteem and develop a positive self-image. Research shows that children with high levels of self-esteem are much more likely to make healthy, positive decisions for themselves.

The new "I Am Special" program, which is being taught by Prevention Specialist, Arlene Soule, takes first graders through an enjoyable process of self awareness. The children create a book about themselves, identifying the many things about them that make them unique. In the pages of the book the children express these different ideas or qualities of theirs with words or art. They can enjoy the freedom of creating in a non-judgmental, encouraging environment, and take pride in sharing their accomplishments with others.

In November, 1994, the Student Assistance Program was fortunate to obtain the services of Melissa Coleman. Melissa, who was hired as a group facilitator, consultant, and counselor, will be providing services to elementary and middle school students. She brings with her extensive experience working with youth both as a counselor and program director. In addition to standard services, Melissa will be facilitating "The Challenge Course", and Developing Capable People" parenting course in the Littleton area.

The Student Assistance Program is currently offering the "Pre-T-Fit" (Prevention through Fitness) program to female students grades 6 through 12. The Pre-T-Fit program, which was designed by Rebecca Summers, is a prevention program which utilizes a holistic approach to raise self-esteem and promote healthy life choices for adolescent girls. The program is designed to meet over an eight week period, for 90 minutes, twice a week. Each class is composed of a 40 minute aerobic exercise/dance component, a 10 minute stretch and relaxation component, and a 40 minute education/discussion group. Topics for discussion may include, nutrition, eating disorders, substance abuse, self-esteem or stress management.

Our goals for 1995 include to continue offering support groups to students throughout SAU #35; to facilitate a large group discussion of substance abuse, treatment, and recovery, with high school teens, using the recent movie "When a Man Loves a Woman" as a catalyst; to further develop and empower our Core Teams; and to continue and expand the program for next year.

Respectfully Submitted,

Rebecca Summers
Program Coordinator

CHAPTER ONE REPORT

The Chapter One program is serving the needs of seventy-nine students in grades one and two. Services are provided by six teachers, four of whom are certified in Reading Recovery.

Chapter One has been the harbinger of the Reading Recovery Program to SAU #35. The program targets the bottom 20% of the class. Once students are discontinued from the program they are readers, along with the average in their class. Early indications are that these students score well in the State-wide testing program.

Reading Recovery has also proven to be cost effective within the State. This year, eight students have successfully completed the program, a savings of \$2,000., \$5,000., or \$10,000. per student to the local schools. Research indicates that a high percentage of students do not need further services such as Chapter One, retention or special education.

July 1, 1995, Chapter One will become TITLE ONE. The goal of the IMPROVING AMERICA'S SCHOOL ACT OF 1994, Pl 103-382, Reauthorization Act is to HELP DISADVANTAGED CHILDREN MEET HIGH STANDARDS. It is described to "improve the teaching and learning of children in high-poverty schools, to enable them to meet challenging academic content and performance standards."

How will the new regulations change the program in the schools? Reading Recovery is an early intervention approach that targets the lowest-achieving children in first-grade reading and moves them to the middle of the class once they are discontinued from the program. Thus, these students have the reading skills necessary to MEET THE HIGHEST STANDARDS described in the new Title One Regulations. The students becoming empowered to meet the HIGH STANDARDS Set forth by the local school district. With reading as a high priority goal in the district, there will be a few program changes under the new Regulations. It is anticipated that there will be a need for program reduction, based on the decrease of federal dollars at the local level.

Respectfully submitted,

Jeanette Mann Streeter
Project Manager

Blue School Roll (15 June 1994)

Grade 1

Christopher Clement (Ness), Sugar Patten, Samantha Reynolds

Grade 2

Paul Beaudin, Alaina Cate, Matthew Erb, Jeremy Reynolds

Grade 3

Christopher Erb, Kristy Laleme

Grade 4

Michelle Beaudin, Scott Berry, Kenneth Daisey, Peter Erb, Lucas Garitta

Grade 5

Lori Giguere, Jamie Houston, Jesse Delventhal Parker, Daniel Reynolds, Michael Reynolds, Stephanie Riddensdale, Scott Santy, Jonathan Trombly

Grade 6

Stacey Berry, Nicole Erb, David Laleme

Blue School Roll (31 December 1994)

Grade 1

Matthew Gaudette, Lucas Labounty, Joshua Stout

Grade 2

Christopher Clement (Ness), Sugar Patten, Samantha Reynolds

Grade 3

Paul Beaudin, Alaina Cate, Matthew Erb, Jeremy Reynolds, Joseph Ransmeier

Grade 4

Christopher Erb, Kristy Laleme

Grade 5

Michelle Beaudin, Scott Berry, Kenneth Daisey, Peter Erb, Lucas Garitta

Grade 6

Melissa Blodgett, Lori Giguere, Jamie Houston, Daniel Reynolds, Michael Reynolds, Stephanie Riddensdale, Scott Santy, Jonathan Trombly

LANDAFF SCHOOL DISTRICT PROPOSED BUDGET 1995-1996

	Expenditures 1993-1994	Adopted Budget 1994-1995	Proposed Budget 1995-1996
1100.			
1100.110			
.330	73,480.22	75,611.00	76,717.00
.561	0.00	0.00	0.00
.610	134,505.84	152,810.00	204,955.00
.630	4,280.76	3,676.00	3,300.00
.640	2,124.40	2,500.00	2,400.00
.741	468.86	0.00	350.00
.742	0.00	300.00	1,500.00
.743	177.80	1,600.00	0.00
TOTAL	215,147.38	400.00	400.00
		236,897.00	289,622.00
1200.			
1200.110			
.308	1,234.10	4,000.00	0.00
.309	0.00	0.00	2,500.00
.311	0.00	0.00	1,500.00
.560	4,025.00	6,000.00	0.00
TOTAL	5,000.00	7,500.00	7,500.00
	10,259.10	17,500.00	11,500.00
1400.			
1440.690			
TOTAL	758.80	1,000.00	1,000.00
	758.80	1,000.00	1,000.00
2100.			
2110.110			
TOTAL	10.00	10.00	10.00
	10.00	10.00	10.00

TOTAL	ATTENDANCE SERVICES	10.00	10.00	10.00
2120.	GUIDANCE DEPARTMENT			
2120.309	Student Assistance Program	0.00	0.00	250.00
.310	Guidance Counselor	0.00	0.00	2,100.00
2125.370	Testing Services	148.73	200.00	200.00
TOTAL	GUIDANCE DEPARTMENT	148.73	200.00	2,550.00
2130.	HEALTH SERVICES			
2130.110	Salaries & Benefits	900.00	900.00	1,000.00
.610	Health Supplies	395.27	100.00	400.00
TOTAL	HEALTH SERVICES	1,295.27	1,000.00	1,400.00
2210.	IMPROVEMENT OF INSTRUCTION			
2210.320	Staff Development	760.80	1,200.00	1,200.00
TOTAL	IMPROVEMENT OF INSTRUCTION	760.80	1,200.00	1,200.00
2310.	SCHOOL BOARD SERVICES			
2310.380	Stipends	600.00	750.00	750.00
2312.380	School Board Clerk	520.00	545.00	545.00
2313.380	Treasurer	100.00	100.00	100.00
2314.380	Moderator	25.00	25.00	25.00
2315.390	Legal Expenses	0.00	500.00	500.00
2317.390	Audit	50.00	50.00	50.00
2319.370	Census	0.00	100.00	100.00
.390	Other Expenses	8,772.62	1,200.00	2,199.00
.521	Insurances	2,009.00	2,000.00	1,524.00
TOTAL	SCHOOL BOARD SERVICES	12,076.62	5,270.00	5,793.00
2320.	SAU #35 SERVICES			
2320.351	SAU #35 Services	14,434.00	13,510.00	12,521.00
TOTAL	SAU #35 SERVICES	14,434.00	13,510.00	12,521.00

2540.	OPERATION/MAINTENANCE OF PLANT			
2540.110	Salaries & Benefits	742.00	1,000.00	1,000.00
.433	Contracted Services	945.00	1,000.00	1,000.00
.440	Repair Building	961.11	10,800.00	1,000.00
.610	Supplies	99.89	200.00	300.00
.652	Utilities	3,487.85	3,400.00	3,400.00
.653	Fuel	352.39	2,000.00	750.00
.741	New Equipment	1,225.00	0.00	0.00
TOTAL	OPERATION/MAINTENANCE OF PLANT	7,813.24	18,400.00	7,450.00
2550.	TRANSPORTATION SERVICES			
2550.515	Contracted Transportation	24,300.00	25,115.00	22,115.00
.519	Other Transportation	0.00	0.00	4,500.00
TOTAL	TRANSPORTATION SERVICES	24,300.00	25,115.00	26,615.00
2560.	SCHOOL LUNCH SERVICES			
2560.310	School Lunch Services	156.00	250.00	0.00
TOTAL	SCHOOL LUNCH SERVICES	156.00	250.00	0.00
5100.	DEBT SERVICE			
5100.830	Principal of Debt	0.00	5,000.00	0.00
5100.840	Interest on Debt	0.00	1,065.00	0.00
TOTAL	DEBT SERVICE	0.00	6,065.00	0.00
GRAND TOTALS		287,159.94	326,417.00	359,661.00

***SCHOOL ADMINISTRATIVE UNIT #35
1993-1994 SALARIES: DISTRICT SHARES***

SUPERINTENDENT'S SALARY:

Bethlehem \$7,216.29, Lafayette Regional \$8,058.53, Landaff \$1,704.69,
Lisbon Regional \$9,743.00, Littleton Union \$30,468.79, Profile \$10,187.70

ASSISTANT SUPERINTENDENT'S SALARY:

Bethlehem \$6,168.10, Lafayette Regional \$6,894.43, Landaff \$1,458.44,
Lisbon Regional \$8,335.57, Littleton Union \$26,067.42, Profile \$8,716.04

BUSINESS ADMINISTRATOR'S SALARY:

Bethlehem \$4,819.00, Lafayette Regional \$5,382.00, Landaff \$1,138.50,
Lisbon Regional \$6,507.00, Littleton Union \$20,349.00, Profile \$6,804.00

Landaff School District Annual Report of District Treasurer

Cash on Hand July 1, 1993		\$38,759.71
Received from Selectmen:		
Current Appropriation	\$245,447.00	
Revenue from State Sources:		
Foundation Aid	12,840.91	
Business Profits Tax	2,939.03	
Revenue from Federal Sources:		
National Forest Reserve	3,738.44	
Received from Other Sources:		
Interest	681.46	
NHMA Health Divident	108.00	
TOTAL RECEIPTS		\$265,754.84
Total Amount Available for Fiscal Year		
304,514.55	Less School Board Orders Paid	287,159.94
Balance on Hand		17,354.61
Encumbrance: Roof		4,500.00
Balance June 30, 1994		\$ 12,854.61

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1994, and find them correct in all respects.

Barbara Ashley-Lyndes
Auditor

SCHOOL BOARD ESTIMATE 1994-1995

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1994.

Total amount required to meet School Board's budget as itemized in Column 2 of the Budget Report is \$359,661.00

ESTIMATED INCOME OF THE DISTRICT

	1994-1995 <u>Approved Budget</u>	School Board 1995-1996 <u>Proposed Budget</u>
Unencumbered Balance, June 30	12,854.00	20,000.00
Revenue from State Sources:		
Foundation Aid	3,735.00	1,695.00
Business Profits Tax	2,939.00	2,939.00
Revenue from Federal Sources:		
National Forest Reserve	3,738.00	3,738.00
Revenue from Local Sources:		
Interest	500.00	500.00
Total Revenue and Credits	23,766.00	28,872.00
Assessment to be Raised	302,651.00	330,789.00
Total Appropriations	326,417.00	359,661.00

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for School District Officials and Agents and for the payment of statutory obligations of the District the sum of \$359,661.00

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$359,661.00

**LANDAFF SCHOOL DISTRICT
ANALYSIS OF
EXPENDITURES 1993-1994**

1100 Regular Education

110 Salaries		
Teacher	26,000.00	
Teacher	26,000.00	
Teaching Assistant	2,187.50	
Music	2,000.00	
Health Program-Nurse	1,000.00	
Art	2,000.00	
Library	2,000.00	
Physical Education	<u>1,900.00</u>	63,087.50
120 Substitutes	<u>1,120.00</u>	1,120.00
211 Health Insurance		
NHMA Health Insurance Trust	<u>3,556.56</u>	3,556.56
212 Dental Insurance		
SAU #35 - Dental	<u>571.68</u>	571.68
222 Retirement		
NH Retirement System	<u>1,019.27</u>	1,019.27
230 FICA		
Fleet Bank	<u>4,125.21</u>	4,125.21
560 Tuition		
Haverhill Cooperative	15,250.00	
Lisbon Regional School Dist	<u>119,255.84</u>	134,505.84
610 Teaching Supplies		
A.B. Dick Co.	101.15	
Jane Blais	332.13	
Callahan Associates	661.25	
Central Paper Products	122.45	
Clark Business Machines	34.00	
Harrison Publishing	135.00	
Kid City	19.17	
Knowledge Unlimited	189.00	
Learning Links, Inc.	896.10	
Littleton Office Supply	29.50	
MacMillan Programs	95.70	
National Geographic Society	25.90	
Nat'l Wildlife Federation	15.00	
New England School Supply	112.66	

610 Teaching Supplies cont'd		
Nordisco Corp.	46.00	
The Painted Horse	172.77	
Passons Sports	103.54	
Plank Road Publishing	56.94	
Quill Corp.	76.94	
Sak Arts & Crafts	356.11	
Scholastic Magazine	33.00	
Patricia Spaulding	278.61	
Social Studies School	100.90	
Teacher Book Club	16.89	
Teaching Resource Center	113.08	
3-2-1 Contact	19.77	
Weekly Reader	<u>137.20</u>	4,280.76
630 Textbooks		
MacMillan Programs	227.33	
National Textbook Co.	406.95	
New England School Supply	83.70	
The Painted Horse	34.21	
Scott Forsman	225.30	
Silver Burdett & Ginn	971.34	
Social Studies School	66.77	
Patricia Spaulding	<u>108.80</u>	2,124.40
640 Library/Audio Visual		
Bethlehem School District - Encyc.	99.95	
Center of Applied Research	32.91	
MacMillan Educ. Program	117.16	
No Country Educ Services	198.00	
Patricia Spaulding	<u>20.84</u>	468.86
742 Replace Equipment		
The Library Store, Inc.	<u>177.80</u>	177.80
743 Repairs to Equipment		
Clark Business Machine	27.50	
Omega Electronics	<u>82.00</u>	109.50
<u>1200 Special Education</u>		
110 Salaries	<u>1,234.10</u>	1,234.10
310 Purchased Services		
Guidance	2,000.00	
Counseling	1,775.00	
Student Assistance Program	<u>250.00</u>	4,025.00
561 Tuition		
Capital Reserve Fund	<u>5,000.00</u>	5,000.00

<u>1400 Other Instructional Services</u>		
690 Student Activities	<u>758.80</u>	758.80
<u>2110 Attendance Services</u>		
110 Truant Officer	<u>10.00</u>	10.00
<u>2125 Testing Services</u>		
370 Achievement Testing Psychological Corp	<u>148.73</u>	148.73
<u>2130 Health Services</u>		
110 Salaries Nurse	<u>900.00</u>	900.00
610 Supplies / Exams		
William MacGill & Co.	152.17	
Robert Perino, MD	45.00	
Patricia Spaulding	179.97	
Martha Teschner	<u>18.13</u>	395.27
<u>2213 Staff Development</u>		
320 Staff Development	<u>760.80</u>	760.80
<u>2310 School Board Services</u>		
380 School Board		
Lewis Mardin	200.00	
Raymond Lobdell	200.00	
Errol Peters	<u>200.00</u>	600.00
380 Clerk		
Christine Aremburg	495.00	
Pamela Mardin	<u>25.00</u>	520.00
380 Treasurer		
Sharon Titus	<u>100.00</u>	100.00
380 Moderator		
Michael Ransmeier	<u>25.00</u>	25.00
390 Audit		
Barbara Ashley-Lyndes	<u>50.00</u>	50.00
390 Other Expenses		
Caledonian Record	344.25	
Boston Globe	753.20	
Burlington Free Press	127.80	
Fleet Bank	5,721.87	
Littleton Hospital	135.00	
NHSBA Dues	449.27	
NCEF	198.00	
No. Country Publishers	42.00	

390 Other Expenses cont'd.		
Town of Landaff	300.00	
Tuck Press	165.00	
Union Leader Corp.	94.00	
White Mt. Publishers	<u>442.23</u>	8,772.62
521 Insurances		
Franconia Ins Agency (Comm Pkg)	1,138.00	
Liberty Mutual Ins (Work Comp)	48.00	
Franconia Ins Agency (Work Comp)	693.00	
Poulos Insurance (Treasurers Bond)	100.00	
State of NH (Unemp Comp)	<u>30.00</u>	2,009.00
<u>2320.351 School Administrative Unit #35</u>		
District Share	<u>14,434.00</u>	14,434.00
<u>2540 Operation/Maintenance of Plant</u>		
110 Salary-Custodial		
Gloria Towle	<u>742.00</u>	742.00
443 Contracted Services		
Thomas Blowery, Lawn Service	284.00	
Casella Waste Management	612.00	
State of New Hampshire	<u>49.00</u>	945.00
440 Repairs to Building		
Harry T. Andross	216.00	
French's Snow Plowing	125.00	
Ronald Howard	526.11	
Pilgrim Furniture	75.00	
State of New Hampshire	10.00	
Vt. Fire Extinguisher	<u>9.00</u>	961.11
610 Custodial Supplies		
Central Paper Products	86.15	
Gloria Towle, Cleaning Matron	<u>13.74</u>	99.89
652 Utilities		
AT&T	32.35	
NYNEX	408.13	
Public Service Co	<u>3,047.37</u>	3,487.85
653 Fuel		
Irving Oil Corp.	<u>352.39</u>	352.39
741 New Equipment		
Clark Business Machine	<u>1,125.00</u>	1,125.00

<u>2550 Transportation</u>		
515 Contracted Transportation		
Berry's Transportation-Regular	20,500.00	
June Chamberlain	2,000.00	
Cora Harvey-Lunches	<u>1,800.00</u>	24,300.00
<u>2560 Food Services</u>		
Littleton Hospital-Supervisor	<u>156.00</u>	<u>156.00</u>
GRAND TOTALS	287,159.94	287,159.94

PUBLIC NOTICE

REFERRAL OF EDUCATIONALLY HANDICAPPED CHILDREN TO SCHOOL DISTRICTS IN SAU #35

Public Law 94-142 provides for the free and appropriate public education of students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth to 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the S.A.U. #35 Director of Special Education to initiate the process.

LANDAFF SCHOOL DISTRICT
SCHOOL CALENDAR
1995-1996

September 5, 1995
SCHOOL OPENS

October 13, 1995
Teachers Convention

October 27, 1995
North Country Staff Development Day

November 10, 1995
Veterans' Day

November 23-24, 1995
Thanksgiving Recess

December 22-December 29, 1995
Christmas Recess

January 1, 1996
New Years Day

February 26-March 1, 1996
Winter Recess

March 29, 1996
SAU #35 Inservice Day

April 22-26, 1996
Spring Recess

May 27, 1996
Memorial Day

June 17-21, 1996
Build In Snow Days

June 14, 1996
SCHOOL CLOSES.

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